Contracted CC Indirect Child Care - Quality Improvement (TEACH, Resource and Referral, Licensing - DHFS, training and technical assistance, etc.)	03-03 Bletifilat Budg	et Summary of TANF and	related Programs	
W-2 Qash Benefits \$ 49,309,600 \$ 33,219,700 W-2 Cash Benefits \$ 49,309,600 \$ 33,219,700 Admin/Ancillary Services (last 6 mo) 22,03 Annillary Services (last 6 mo) 27,830,300 04-05 W-2 Benefits CNI slots 5,885,700 11,971,400 04-05 SW-2 Benefits CNI slots 5,885,700 11,971,400 04-05 Employer Services & transportation 0,000 Contracts-Community Reinvestment 5,539,700 27,803,300 55,606,600 00-01 Contracts Community Reinvestment 5,539,700 298,640,600 308,040,600 5,606,600 Child Care Direct Child Care - Quality Improvement (TEACH, 15,458,000 9,559,400 9,626,700 Resource and Referral, Licensing - DHFS, training and lechnical assistance, etc.) 17,253,200 2,475,100 2,478,500 Early Childhood Excellence 24,852,600 24,122,200 24,122,200 24,122,200 24,122,200 24,122,200 24,122,200 24,122,200 24,122,200 24,122,200 24,122,200 24,122,200 24,122,200 24,122,200 26,197,510 26,097,000 25,09,000 20,000 20,000 20,000 20,000 20,0				
W.2 Cash Banefits \$49,309,600 \$33,219,00 Admin/Ancilary contracts 99,221,600 10,582,800 02-03 Admin (last 6 mo) 22,7803,300 54,468,000 02-03 Andriny Services (last 6 mo) 27,234,000 54,468,000 04-05 W-2 Benefits CNI slots 5,885,700 11,971,400 04-05 Employer Services & transportation 00-01 Contracts-Community Reinvestment 5,539,700 27,803,300 55,606,600 Child Care Direct Child Care (Wisconsin Shares-Subsidies and Contracted CC) 305,550,000 298,640,600 308,040,600 Indirect Child Care – Quality Improvement (TEACH, Resource and Referral, Licensing – DHFS, training and technical assistance, etc.) 15,458,000 2,550,000 2,650,000 2,650,000 Child Care – Local Agency Passthrough 17,253,200 2,412,200 2,412,200 2,412,200 2,412,200 2,412,200 2,412,200 2,412,200 2,412,200 2,412,200 2,412,200 2,917,510 2,500,000 4,550,000 4,550,000 4,550,000 4,550,000 4,550,000 4,560,000 4,560,000 4,560,000 2,000,000 4,560,000 4,560,000 4,560,000	EXPENDITURES			
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02-93 Ancillary Services (last 6 mo)		99,221,600		
04-05 W-2 Benefits - Other than CNI 04-05 W-2 Benefits CNI slots 04-05 admin 04-05 Expendits CNI slots 04-05 Expendits CNI slots 04-05 Expendits CNI slots 04-05 Expendits CNI slots 04-05 Employer Services & transportation 00-01 Contracts-Community Reinvestment 5,538,700 27,803,300 27,803,300 55,606,600 27,803,300 55,606,600 27,803,300 55,606,600 27,803,300 55,606,600 308,040,	· · · · · · · · · · · · · · · · · · ·			
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04-05 Employer Services & transportation 00-01 Contracts-Community Reinvestment 5,539,700 298,640,600 308,040,600 Contracted CC) Indirect Child Care — Quality Improvement (TEACH, Resource and Referral, Leensing — DHFS, training and technical essistance, etc.) Child Care — Local Agency Passthrough Early Child Support Emergency Assistance — 3,000,000 — 26,397,200 — 29,175,100 Emergency Assistance — 3,000,000 — 200,000 — 200,000 — 200,000 Emissis — Local Agency Payments — 18,682,100 — 15,687,100 — 15,097,100 Administrative Support State Administration — 21,721,000 — 18,484,600 — 18,484,600 Partnership for Full Empl — 1,756,700 — 18,484,600 —				
Och Contracts-Community Reinvestment 5,539,700 - - -				
Direct Child Care (Wisconsin Shares-Subsidies and Contracted CC) Indirect Child Care - Quality Improvement (TEACH, Resource and Referral, Licensing - DHFS, training and technical assistance, etc.) Child Care - Local Agency Passistrough 17,253,200 2,475,100 2,478,500 2,500,000 2	· ·	5,539,700	27,803,300	55,606,600
Direct Child Care (Wisconsin Shares-Subsidies and Contracted CC) Indirect Child Care - Quality Improvement (TEACH, Resource and Referral, Licensing - DHFS, training and technical assistance, etc.) Child Care - Local Agency Passistrough 17,253,200 2,475,100 2,478,500 2,500,000 2	Child Care			
Resource and Referral, Licensing – DHFS, training and technical assistance, etc.) Child Care - Local Agency Passthrough 17,253,200 2,475,100 2,478,500 2,500,000	Direct Child Care (Wisconsin Shares-Subsidies and	305,550,000	298,640,600	308,040,600
Child Care - Local Agency Passthrough 17,253,200 2,475,100 2,500,000	Resource and Referral, Licensing – DHFS, training	15,458,000	9,559,400	9,626,700
Early Childhood Excellence		17,253.200	2,475.100	2,478.500
Char Seneral Section Characteristics Cha	_ · · · · · · · · · · · · · · · · · · ·	, ,		
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SSI Caretaker				
Emergency Assistance				24,122,200
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Child Support Payments	Child Support			
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State Administration	orma Support i aymonio	10,002,100	10,007,100	10,007,100
Partnership for Full Empl.	Administrative Support			
Coordination with Milw. Co. Child Welfare	State Administration	21,721,000	18,484,600	18,484,600
Fraud/Front-End Verification 661,400 - - -	·		-	-
W-2 Financial Oversight 500,000 - - Other Support Services Children First 1,140,000 1,140,000 1,140,000 Transportation 900,000 - - - Legal Services 100,000 - - - English for Southeast Asian Children 100,000 100,000 100,000 100,000 Grant Programs Workforce Attachment and Advancement 7,842,200 - - - Community Youth Grants (to B&G Clubs) 300,000 300,000 300,000 300,000 Literacy Programs 800,000 - - - - Expenditures in Other Programs -			-	-
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Children First 1,140,000 1,140,000 1,140,000 Transportation 900,000 - - Legal Services 100,000 - - English for Southeast Asian Children 100,000 100,000 100,000 Grant Programs Workforce Attachment and Advancement 7,842,200 - - Community Youth Grants (to B&G Clubs) 300,000 300,000 300,000 Literacy Programs 800,000 - - Expenditures in Other Programs Tax Credits for Low Income Working Parents 55,160,000 57,892,000 59,532,000 Head Start Expansion 3,712,500 3,500,000 3,500,000 Service to TANF Children in Milwaukee Public 1,410,000 - - - Schools Transfer to Social Services Block Grant 13,494,000 13,420,500 13,420,500 Adolescent Pregnancy Prevention Services 1,816,500 - - - Brighter Futures/Tribal Adolescent - - - -	Other Support Services			
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Workforce Attachment and Advancement Community Youth Grants (to B&G Clubs) 7,842,200 - <td></td> <td>-</td> <td>100,000</td> <td>100,000</td>		-	100,000	100,000
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Expenditures in Other Programs			-	-
Expenditures in Other Programs		· ·	300,000	300,000
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Tax Credits for Low Income Working Parents 55,160,000 57,892,000 59,532,000 Head Start Expansion 3,712,500 3,500,000 3,500,000 Service to TANF Children in Milwaukee Public Schools 1,410,000 - - Transfer to Social Services Block Grant Adolescent Pregnancy Prevention Services 1,816,500 - - - Brighter Futures/Tribal Adolescent Srvcs (prev incl. W/APPPS) - 1,367,100 1,367,100 1,367,100 Volunteer Opportunities for Youth (Badger Challenge) 93,400 - - - Nutritional Programs 1,000,000 - - - Immunization 1,000,000 - - - Domestic Violence 1,000,000 750,000 750,000 AODA Programs - - - Child Abuse and Neglect Prevention Board (CANPB) 340,000 340,000 340,000 Child Welfare Safety Services 7,094,100 7,045,500 7,045,500 Child Welfare/WISACWIS 1,489,600 1,489,600 1,741,300	Expenditures in Other Programs			
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Service to TANF Children in Milwaukee Public 1,410,000 - - - Schools Transfer to Social Services Block Grant 13,494,000 13,420,500 13,420,500 Adolescent Pregnancy Prevention Services 1,816,500 - - - Brighter Futures/Tribal Adolescent - 1,367,100 1,367,100 Srvcs (prev incl. W/APPPS) Volunteer Opportunities for Youth (Badger Challenge) 93,400 - - - Volunteer Opportunities for Youth (Badger Challenge) 1,000,000 - - - - Nutritional Programs 1,000,000 - </td <td></td> <td></td> <td></td> <td>3,500,000</td>				3,500,000
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Brighter Futures/Tribal Adolescent - 1,367,100 1,367,100 Srvcs (prev incl. W/APPPS) 93,400 - - Volunteer Opportunities for Youth (Badger Challenge) 93,400 - - Nutritional Programs 1,000,000 - - Immunization 1,000,000 - - Domestic Violence 1,000,000 750,000 750,000 AODA Programs - - - Child Abuse and Neglect Prevention Board (CANPB) 340,000 340,000 340,000 Child Welfare Safety Services 7,094,100 7,045,500 7,045,500 Child Welfare Prevention Services 1,489,600 1,489,600 1,489,600 Milw. Child Welfare/WISACWIS 1,695,700 1,741,300			13,420,500	13,420,500
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Volunteer Opportunities for Youth (Badger Challenge) 93,400 - - - Nutritional Programs 1,000,000 - - - Immunization 1,000,000 - - - Domestic Violence 1,000,000 750,000 750,000 AODA Programs - - - Child Abuse and Neglect Prevention Board (CANPB) 340,000 340,000 340,000 Child Welfare Safety Services 7,094,100 7,045,500 7,045,500 Child Welfare Prevention Services 1,489,600 1,489,600 1,489,600 Milw. Child Welfare/WISACWIS 1,695,700 1,741,300		=	1,367,100	1,367,100
Challenge) Nutritional Programs 1,000,000 - - - Immunization 1,000,000 - - - Domestic Violence 1,000,000 750,000 750,000 AODA Programs - - - Child Abuse and Neglect Prevention Board (CANPB) 340,000 340,000 340,000 Child Welfare Safety Services 7,094,100 7,045,500 7,045,500 Child Welfare Prevention Services 1,489,600 1,489,600 1,489,600 Milw. Child Welfare/WISACWIS 1,695,700 1,741,300		02 400		
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AODA Programs			750.000	750.000
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Child Welfare Safety Services 7,094,100 7,045,500 7,045,500 Child Welfare Prevention Services 1,489,600 1,489,600 1,489,600 Milw. Child Welfare/WISACWIS 1,695,700 1,741,300	•	340,000	340,000	340,000
Milw. Child Welfare/WISACWIS 1,695,700 1,741,300	Child Welfare Safety Services	-	·	7,045,500
		1,489,600		1,489,600
Total Expenditures 690,348,500 634,818,300 648,162,500				1,741,300
	I otal Expenditures	690,348,500	634,818,300	648,162,500

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